

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	62,927,851.58	62,927,851.58	100 %	56,039,768.89	89 %	54,226,587.72	86 %	97 %
Professional Regulation Commission	62,927,851.58	62,927,851.58	100 %	56,039,768.89	89 %	54,226,587.72	86 %	97 %
Regional Office - VI	62,927,851.58	62,927,851.58	100 %	56,039,768.89	89 %	54,226,587.72	86 %	97 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,647,000.00	44,647,000.00	100 %	39,117,421.40	88 %	37,625,655.67	84 %	96 %
PS	24,854,000.00	24,854,000.00	100 %	24,825,933.55	100 %	23,839,361.02	96 %	96 %
MOOE	19,793,000.00	19,793,000.00	100 %	14,291,487.85	72 %	13,786,294.65	70 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,668,397.80	16,668,397.80	100 %	15,309,893.71	92 %	14,988,478.27	90 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,668,397.80	16,668,397.80	100 %	15,309,893.71	92 %	14,988,478.27	90 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2022-12-05 13:31:38

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-12-05 13:31:38

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-12-05 15:07:50

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-12-05 15:29:52